

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 October 2008 to 31 January 2009

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Cemeteries and Crematoria Fees and Charges To agree new fees and charges for the Cemeteries and Crematoria Service.	Chief Recreation Officer	1/10/08	Executive Member for Leisure	Delegated Decision Report	Director of City Development
Pudsey Bus Station Redevelopment Approval to construct the highway works associated with the redevelopment of Pudsey Bus Station	Executive Board (Portfolio: Development and Regeneration)	8/10/08	As this is a joint LCC/Metro scheme, joint consultation is ongoing	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Sustainable Education Travel Strategy To note the contents of the report and proposed Sustainable Education Travel Strategy and associated Action Plan for 2008-09 and to approve the Sustainable Education Travel Strategy and associated Action Plan for 2008-09 including options for the Home to School Transport Policy.	Executive Board (Portfolio: Development and Regeneration)	8/10/08	Extensive consultation has been undertaken with key stakeholders and partners in the education, transport, health, children's and young services sectors, and the public.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Lands Lane and Central Square Public Realm Improvements Approve scheme design and cost	Executive Board (Portfolio: Development and Regeneration)	8/10/08	Retailers / stakeholders / Ward Members / Lead Member / Council Officer through City Centre Public Realm Project Board	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Garforth Library Authority to spend the Big Lottery grant for the refurbishment of Garforth Library.	Executive Board (Portfolio: Leisure)	8/10/08	Extensive consultation with the local community. Local ward members and Executive Member (Leisure)	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
A639 Arla Landslip To approve expenditure necessary to make the carriageway safe and keep this important link open to traffic.	Executive Board (Portfolio: Development and Regeneration)	8/10/08	N/A	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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The Government Offer in respect of Free Swimming for 60+ and the 16 and Under To approve the Council's participation in Pot 2 to provide free swimming for the U16s under the Government scheme.	Executive Board (Portfolio: Leisure)	8/10/08	Executive Members	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Leeds Town and District Centres Programme - Armley Town and District Centre Regeneration To approve the expenditure for the Town and District Centre Regeneration scheme as supported by Asset Management Group (AMG).	Executive Board (Portfolio: Development and Regeneration)	8/10/08		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Street Design Guide Approval of Supplementary Planning Document	Executive Board (Portfolio: Development and Regeneration)	5/11/08	Already carried out	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Parks and Green Space Strategy To seek approval for the publication of the Parks and Green Space Strategy.	Executive Board (Portfolio: Leisure)	5/11/08	Extensive consultation has taken place throughout the development of the strategy with a range of stakeholders and members.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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A653 Dewsbury Road Bus Priority Measures, Ring Road Beeston Park Bus Land Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	5/11/08	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Proposed Leeds Arena, Selection of Preferred Development Proposal To select preferred developer / development process for the proposed Leeds arena	Executive Board (Portfolio: Leisure)	5/11/08	Arena Project Board and Yorkshire Forward	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Highways Maintenance Projects estimated to cost in excess of £5,000 for inclusion in the Highway Maintenance Capital Programme 2009/2010.	Chief Highways Officer	10/11/08	Each elected member will be consulted on the proposed streets in their ward during September 2008.	Report to the Director of City Development	Chief Highways Officer

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City Centre Park In principle support for the development of a City Centre Park.	Executive Board (Portfolio: Leisure)	3/12/08	Members, Officers, CABE, Civic Trust	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Leeds Flood Alleviation Scheme: Design Guide & Vision To approve the Design Guide and Vision	Executive Board (Portfolio: Development and Regeneration)	3/12/08	There have been consultations with stakeholders and internally. Joint public consultations will be held in November 2008.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
City Centre Swimming To agree a capital contribution to the University of Leeds in return for public swimming access to their proposed new pool.	Executive Board (Portfolio: Leisure)	14/1/09		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
The City Varieties Music Hall Refurbishment Project Approve the incurring of expenditure for the proposed refurbishment	Executive Board (Portfolio: Leisure)	14/1/09	The Executive Member for Development and Regeneration and the Executive Member for Leisure.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.